

Annual Report

July 1, 2008 – June 30, 2009

Project EAGLE Early Head Start

Agency Information

Grantee: University of Kansas Medical Center Research Institute, Inc. (add number)

Governing Body: University of Kansas Medical Center

Address: Tower II, Suite 900, 400 State Avenue, Kansas City, KS 66101

Director: Martha D. Staker, (913)281-2648, mstaker@kumc.edu

Project Service Area: Wyandotte County, KS

Fiscal Information

Funding: Project EAGLE Early Head Start received federal and Kansas Early Head Start funds.

<i>Awarded Budget</i>	<i>Federal EHS</i>	<i>Kansas EHS</i>	<i>Total</i>
Personnel/Fringe	\$1,323,382	\$258,181	\$1,581,563
Contractual	\$0	\$159,226	\$159,226
Other Costs	\$268,893	\$296,710	\$565,603
TOTAL DIRECT COSTS	\$1,592,275	\$714,117	\$2,306,392
Indirect Costs	\$159,691	\$116,708	\$276,399
TOTAL BUDGET	\$1,751,966	\$830,825	\$2,582,791
Non-Federal Share	\$437,155	\$146,616	\$583,771
TOTAL COST	\$2,189,121	\$977,441	\$3,166,562

Expenditures: Total expenditures for the year for both sources of funding.

<i>Expenditures</i>	<i>Federal EHS</i>	<i>Kansas EHS</i>	<i>Total</i>
Personnel/Fringe	\$1,322,428	\$253,786	\$1,576,214
Contractual	\$0	\$154,873	\$154,873
Other Costs	\$272,868	\$305,458	\$578,326
TOTAL DIRECT COSTS	\$1,595,296	\$714,117	\$2,309,413
Indirect Costs	\$156,670	\$116,708	\$273,378
TOTAL BUDGET	\$1,751,966	\$830,825	\$2,582,791
Non-Federal Share	\$440,176	\$146,616	\$586,792
TOTAL COST	\$2,192,142	\$977,441	\$3,169,583

Enrollment

Funded Enrollment: Total funded EHS Enrollment is 200 (120 federal funding, 80 state funding).

Total Number Served: During the program year, Project EAGLE EHS served 317 children, 60 pregnant women, and their 221 families. The average monthly enrollment was 97%. The percentage of eligible children served from the community was 11%

Monitoring

Most Recent Review: Project EAGLE's last triennial monitoring visit was in March 2007. At that time, Project EAGLE had no findings or deficiencies. Project EAGLE received a Certificate of Excellence from the Office of Head Start based on the review results.

Audit: The fiscal agent is the University of Kansas Medical Center Research Institute, Inc. which is audited annually. The audit is available upon request.

Services

Medical and Dental Exams: 98% percent of enrolled children received medical exams. 60% percent received dental exams.

Children Identified for Part C Services: 73 children were served by local Part C Infant-Toddler Services. 52% of these were identified as a result of Early Head Start enrollment.

Parent Involvement Activities: The primary form of parent involvement is parenting education. Through intensive home visits families learn how to support their child's growth and development. Individually designed lesson plans are delivered at each home visit. Lesson plans are developed to include parent and child objectives. Each lesson plan includes vocabulary selected by the parent in collaboration with the Family Support Advocate. Parents receive information on parenting topics such as brain development, behavior and routines. Parents

participate in their child's screenings and assessments. After each home visit, parents complete follow up activities and lessons linked to their child's developmental goals. Parents are invited to attend regularly scheduled playtimes and special field trips. Project EAGLE staff encourage families to interact with their child and other families at these activities. Parents are also involved in the Policy Council and are invited to attend parent trainings throughout the year both locally and statewide.

Kindergarten Preparation: Children are evaluated in each of the four developmental domains. Lesson plans and activities completed during home visits focus on goals within each of these domains. Project EAGLE works with the local Head Start grantee and with the local school district to assist parents with transitioning their children out of Early Head Start into appropriate preschool programs.